

CITY CLERK'S OFFICE
APPROVED

Date: 10-10-06

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Traffic Department
For Reading: September 26, 2006

ANCHORAGE, ALASKA
AR NO. 2006- 253

1 A RESOLUTION APPROPRIATING ONE HUNDRED SEVENTY FIVE THOUSAND ONE
2 HUNDRED SIXTY ONE DOLLARS (\$175,161) TO THE STATE CATEGORICAL GRANTS
3 FUND (231) UNDER AMENDMENT NO. 2 TO A TRANSFER OF RESPONSIBILITIES
4 AGREEMENT (TORA) BETWEEN THE STATE OF ALASKA DEPARTMENT OF
5 TRANSPORTATION (ADOT&PF) AND PUBLIC FACILITIES AND THE MUNICIPALITY OF
6 ANCHORAGE (MOA) FOR THE TRAFFIC CONTROL SIGNALIZATION PROJECT.
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9 THE ANCHORAGE ASSEMBLY RESOLVES:

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11 Section 1. That the sum of ONE HUNDRED SEVENTY FIVE THOUSAND
12 ONE HUNDRED SIXTY ONE DOLLARS (\$175,161) is hereby appropriated from the State of
13 Alaska Department of Transportation and Public Facilities (ADOT&PF) to the State Categorical
14 Grants Fund (231) under the Municipal Traffic Department for the Traffic Control Signalization
15 Project.
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17 Section 2. This resolution shall be effective immediately upon passage and
18 approval by the Anchorage Assembly.
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20 PASSED AND APPROVED by the Anchorage Municipal Assembly this 10th day of
21 October, 2006.
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25 Chair 
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27 ATTEST:

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31 Municipal Clerk
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35 Department Appropriation:
36 Traffic Department \$175,161



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 689 -2006

Meeting Date: September 26, 2006

FROM: Mayor

SUBJECT: Appropriation of One Hundred Seventy Five Thousand One Hundred Sixty One Dollars (\$175,161) to the State Categorical Grants Fund (231) Under Amendment No. 2 to a Transfer of Responsibilities Agreement (TORA) Between the State of Alaska Department of Transportation and Public Facilities (ADOT&PF) and the Municipality of Anchorage (MOA) for the Traffic Control Signalization Project.

The Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) Program, through the Transportation Improvement Program (TIP), makes funding available for project support of the Anchorage Metropolitan Area Transportation Solutions (AMATS) needs. This on-going project was deemed eligible for continued support, and has been awarded funding in the amount of One Hundred Seventy Five Thousand One Hundred Sixty One Dollars (\$175,161) bringing the total project funding to Six Hundred Fifty Five Thousand Four Hundred Seventy One Dollars (\$655,471).

The Traffic Department is responsible for the operations and maintenance of all of the traffic signals in the Municipality, regardless of ownership. The Signal Operations Section of the Traffic Engineering Division in the Traffic Department is responsible for developing new signal timing programs, reviewing signal plans, evaluating traffic studies, coordinating construction timing, developing new signal standards, and developing new policies and procedures for signal operations and maintenance. This funding will continue to be utilized to fund two staff positions in that Section.

The required match of Eighteen Thousand Sixty Dollars (\$18,060) will be funded in the Traffic CIP. This TORA is effective through December 31, 2008.

The revenue and expenditure appropriations are as follows:

| Revenues | Account Name | Amount |
|-----------------|-------------------------------|------------|
| 231-77214G-9398 | State Grant Revenue-Pass Thru | \$ 175,161 |
| Expenditures | Account Name | Amount |
| 231-77214G-1101 | Straight Time - Labor | \$ 166,031 |
| 231-77214G-6091 | Office of Management & Budget | \$ 1,100 |
| 231-77214G-6095 | Purchasing | \$ 460 |
| 231-77214G-6103 | Finance, Central Accounting | \$ 3,480 |
| 231-77214G-6105 | Finance, Accounts Payable | \$ 730 |
| 231-77214G-6109 | Finance, Cash Receipts | \$ 10 |
| 231-77214G-6110 | PeopleSoft Support | \$ 540 |
| 231-77214G-6104 | Payroll | \$ 1,580 |
| 231-77214G-6181 | Employee Services | \$ 560 |
| 231-77214G-6198 | Personnel Admin | \$ 670 |
| | Total | \$ 175,161 |

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE HUNDRED SEVENTY FIVE THOUSAND ONE HUNDRED SIXTY ONE DOLLARS (\$175,161) TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER AMENDMENT NO. 2 TO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) BETWEEN THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF) AND THE MUNICIPALITY OF ANCHORAGE (MOA) FOR THE TRAFFIC CONTROL SIGNALIZATION PROJECT.

Prepared by: Lance R. Wilber, Director, Traffic Department
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
Total Funds Certified \$175,161
231-77214G-9398-772140 BP2004 \$175,161
(AMATS TIP Grant)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Project Name: Traffic Control Signalization
Amendment Two
Federal Project Number : CM-0001(328)
State Project Number: 54920

TRANSFER OF RESPONSIBILITIES AGREEMENT
BETWEEN
THE STATE OF ALASKA DEPARTMENT OF
TRANSPORTATION AND PUBLIC FACILITIES
AND
THE MUNICIPALITY OF ANCHORAGE
AMENDMENT TWO

The Transfer of Responsibility Agreement (TORA) for the Traffic Control Signalization project, effective July 21, 2004, and amended April 28, 2005 is hereby amended to add FFY 2006 funding, to update the State's coordinator, to extend the project schedule, and to add a local match requirement. This multi-year project updates traffic signal timing, addresses intersection congestion, and improves air quality.

The TORA is hereby amended as follows:

1. Page one, paragraph two the second sentence is hereby amended to read:
"The State's coordinator for this Agreement is Mark Parmelee."
2. Page one, paragraph three the first sentence is hereby amended to read:
"The amount of this agreement for the Traffic Control Signalization project is **\$655,471.00** in available federal funding plus a local match of **\$18,060.00**. The local match includes an ICAP charge of \$673.00. Federal funding is the sum of 2004 funding, \$191,571; 2005 funding, \$288,739; and 2006 funding, \$175,161."
3. Page one, number three, the first sentence is hereby amended to read:
"Special account funding for the Municipality shall not exceed a total of **Six Hundred Fifty-Five Thousand Four Hundred Seventy-One dollars** (\$655,471.00)."
4. Page seven, Appendix A., B. Project Schedule is hereby amended to read:
"This TORA is in effect through December 31, 2008."

Project Name: Traffic Control Signalization
Amendment Two
Federal Project Number : CM-0001(328)
State Project Number: 54920

5. Page seven, a 2006 budget is added to Appendix A that reads:

C. BUDGET

The estimated budget for FFY 2006 is shown below. The budget includes the local match contribution. Adjustments exceeding 10% of the total budget can be made only with prior concurrence by the State's coordinator.

| EXPENDITURES | BUDGET |
|---|------------|
| MOA personnel costs | \$ 172,000 |
| Non-Labor (supplies and training) | \$ 11,418 |
| MOA Indirect Charges | \$ 9,130 |
| Total – Available Federal & Local Match Funds | \$ 192,548 |
| REVENUES | |
| Available Federal Funds | \$ 175,161 |
| Available Local Match | \$ 17,387 |
| Total – Available Federal Funds & Local Match | \$ 192,548 |
| | |
| ADOT&PF ICAP (\$6,779 Federal + \$673 Local) | \$ 7,452 |
| TOTAL | \$ 200,000 |
| | |

6. Page nine, a local match provision is added to Appendix B, B. Payment Schedule that applies beginning with 2006 funds, that reads:

Billing and Local Match Procedure (if applicable)

Municipal billings will include all expenditures for any given quarter. The Department will pay 100% of the quarterly expenditures and bill the Municipality for 9.03% for local match for that quarter. The billing will also include indirect costs (ICAP) on the local match portion for the quarter. The current ICAP rate is 3.87%. The ICAP rate is subject to change every state fiscal year.

7. All other provisions of the amended agreement remain in force.

Project Name: Traffic Control Signalization
Amendment Two
Federal Project Number : CM-0001(328)
State Project Number: 54920

APPROVALS:

 8/22/06

Denis C. LeBlanc Municipal Manager Date

 8/28/06

Steve Horn State Director, Design & Construction Date
Director, Construction & Operations

Content Information**Content ID :** 004350**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** CMAQ Traffic Control Signalization Project, Amendment No. 2**Author:** stewartrm**Initiating Dept:** Traffic**Description:** CMAQ Traffic Control Signalization TORA Amendment No. 2 grant appropriation**Keywords:** CMAQ**Date Prepared:** 9/12/06 10:00 AM**Director Name:** Lance R. Wilber**Assembly Meeting Date**
MM/DD/YY: 9/26/06**Public Hearing Date**
MM/DD/YY: 10/10/06

M.O.A.
 2006 SEP 15 PM 3:13
 CLERK'S OFFICE

Workflow History

| <u>Workflow Name</u> | <u>Action Date</u> | <u>Action</u> | <u>User</u> | <u>Security Group</u> | <u>Content ID</u> |
|--------------------------|--------------------|---------------|-------------|-----------------------|-------------------|
| FundsAppropWorkflow | 9/12/06 10:04 AM | Checkin | stewartrm | Public | 004350 |
| Traffic_SubWorkflow | 9/12/06 1:31 PM | Approve | wilberlr | Public | 004350 |
| OMB_SubWorkflow | 9/12/06 2:52 PM | Approve | mitsonjl | Public | 004350 |
| Finance_SubWorkflow | 9/15/06 9:57 AM | Approve | sinzje | Public | 004350 |
| MuniManager_SubWorkflow | 9/15/06 1:49 PM | Approve | leblancdc | Public | 004350 |
| MuniMgrCoord_SubWorkflow | 9/15/06 1:54 PM | Approve | abbottmk | Public | 004350 |